

## Exhibit 300: Capital Asset Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview & Summary Information

**Date Investment First Submitted:** 2009-06-30  
**Date of Last Change to Activities:** 2012-06-21  
**Investment Auto Submission Date:** 2012-02-27  
**Date of Last Investment Detail Update:** 2011-09-16  
**Date of Last Exhibit 300A Update:** 2012-02-27  
**Date of Last Revision:** 2012-06-21

**Agency:** 029 - Department of Veterans Affairs      **Bureau:** 00 - Agency-Wide Activity

**Investment Part Code:** 01

**Investment Category:** 00 - Agency Investments

**1. Name of this Investment:** Medical 21st Century CAPRI

**2. Unique Investment Identifier (Ull):** 029-555555194

#### Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

Compensation and Pension Record Interchange (CAPRI) provides automated tools to enhance the disability evaluation process for veterans. CAPRI supports accessibility improvements to the veteran's medical record, provides examiners enhanced tools for conducting disability exams, and creates workflow tracking for disability exam request processes. As the primary interface into VHA systems by other agencies for medical record access, CAPRI is an integral element in VA's support to the Joint Integrated Disability Evaluation System (IDES) and supports the Virtual Lifetime Electronic Record (VLER), Veterans Benefits Management System (VBMS), and Veterans Relationship Management (VRM) initiatives. CAPRI is directly in line with the Secretary's priority to provide timely and accurate rating decisions on disability compensation and pension claims and improve the economic status and quality of life of service-connected veterans. CAPRI facilitates decisions for the compensation and pension process, improves the economic status and quality of life of service-connected veterans, and shares veteran disability evaluation data with DoD in support of the Integrated Disability Evaluation System (IDES). IDES supports the Secretary objectives for (1) a single disability exam(s) conducted to VA standards that will be used by both Departments (2) a single disability rating completed by VA that is binding upon both Departments and (3) expeditious payment of VA benefits within 30 days of a member's separation from service. CAPRI goals are 1) to deliver World Class service to veterans and

their families, 2) to enable a smooth transition for veterans from active military service to civilian life, 3) to improve the quality of their lives and that of their families. CAPRI supports a myriad of customers and provides them remote access into Veterans Health Information Systems and Technology Architecture (Vista) for veteran-patient record data. In FY13, CAPRI will deliver maintenance support and system changes necessary to comply with regulatory and legislative updates, provide enhancements to improve efficiency, improve service to our Veteran customers, and maintain compatibility with other federal entities as part of the CAPRI Tactical Enhancement project. CAPRI does not have any dependencies to other VA investments.

**2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

Currently, there are no other identified tools or services within the VA inventory that will provide Veteran Benefit Administration (VBA) and other services access to Vista veteran patient data in support of processing of compensation and pension requests. CAPRI supports this capability by providing IDES, VBA, Health Resource Center (HRC) and other services a gateway to query Vista data base for pertinent veteran patient information to process the requests. The impact to veterans and their families if CAPRI is not fully funding are: - Loss of ability to process veterans' compensation and pension requests and thereby exacerbating the existing backlog of claims. - Inability to support the mandated IDES program which focus on providing a single comprehensive medical examination and a single disability evaluation process by providing the mechanism for project personnel to obtain Vista veteran patient data. - Interrupt support to current veteran patients. - Lose ability to implement enhancements and other emerging veteran requests. CAPRI will implement several enhancements such as replacing a paper request form with an electronic request form for specific exams types and/or opinions required by Vocational Rehabilitation and Employment Service staff for benefit determinations. Also the program will implement seven minor enhancements to improve status reporting, patient look-up, and application's usability and performance.

**3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

In PY2011, under the CAPRI Software Maintenance Project, the project supported the Vista Maintenance team in triaging and fixing defects to the CAPRI application which improved application performance and efficiency to allow uninterrupted service to the field. Under the CAPRI Tactical Enhancements Project, provided capability to the CAPRI application that added more than twenty-six enhancements for the user. These enhancements provided improved performance and accesses for CAPRI users, such as the implementation of Secure Shell protocols, which provided better security for users and protection of veteran patient data. Also, nine additional software releases were processed providing enhancements to the more than sixty disability benefit questionnaires and Automated Medical Information Exchange (AMIE) Templates providing tools to doctors and providers facilitating quicker turnaround of disability questionnaires and reducing claims backlog.

**4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

In CY2012, numerous minor enhancements are requested in line with major initiatives such as Integrated Disability Evaluation System (IDES), Disability Benefit Questionnaire (DBQ), and Veterans Benefit Administration (VBA) modernization efforts, as well as users and business office staff. The requested changes are to improve business process, patient examinations, and resource utilization as well as reduce overhead and/or increase productivity. The following enhancements will be accomplished in the current year. 1. Improve Notifications of exam status by implementing a mechanism to notify users of changes to exam requests status. 2. Provide enhanced look-up and search capability of all veterans by providing a tool to query the Master Veteran Index (MVI) which contains demographic data on all known veterans. 3. Add capabilities to the CAPRI report builder utility to save selected medical records to the electronic claims file (VVA). 4. Add the ability to validate the Restricted Patient List with the Master Veteran Index (MVI). 5. Add new capability to provide Vocational Rehabilitation and Employment Services (VR&E) employees an electronic request for specific types of exams or opinions in order to determine VR&E benefits. This capability replaces the paper VA Form 28-8861, Request for Medical Services form with an electronic request capability. 6. Implement on-help functionality to provide user capabilities to look-up meaning of fields and more accurately respond to questionnaires and requests for information. 7. Add capability to pass multiple secondary menus and the ability to remove menu assignments in CAPRI. 8. Disable Automated Medical Information System functionality in VistA. Functionality is now available in other web-base products. Plans For BY2013 are to provide necessary legislative and regulatory enhancements as well as comply with requirements of Virtual Lifetime Electronic Records (VLER), Veteran Relationship Management (VRM), and Veterans Benefits Management System (VBMS) initiatives.

**5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2009-06-10

## Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$1.4	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$0.0	\$1.4	\$1.1	\$0.0
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.2	\$0.3	\$0.0
Sub-Total DME (Including Govt. FTE):	0	\$3.0	\$1.4	0
O & M Costs:	\$0.0	\$1.4	\$1.4	\$1.5
O & M Govt. FTEs:		\$0.2	\$0.0	\$0.0
Sub-Total O & M Costs (Including Govt. FTE):	0	\$1.6	\$1.4	\$1.5
Total Cost (Including Govt. FTE):	0	\$4.6	\$2.8	\$1.5
Total Govt. FTE costs:	0	\$0.4	\$0.3	0
# of FTE rep by costs:	3	3	3	0
Total change from prior year final President's Budget (\$)		\$-1.3	\$1.8	
Total change from prior year final President's Budget (%)		-22.73%	162.05%	

**2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:**

FY11 actual expenditures as well as future planned costs were less than previously planned due to modifications in scope to align with new VA initiatives. The initial plan was to re-engineer CAPRI into a more streamlined application to support its base customer, VBA. With the increased focus on the major initiatives, much of this re-engineering effort may be re-assigned to programs such as VRM, VLER, and VBMS .

## Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	3600	<a href="#">VA11811P002</a> <a href="#">5</a>									

**2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:**

EV will be a requirement on all contracts per FAR 2006.

## Exhibit 300B: Performance Measurement Report

### Section A: General Information

**Date of Last Change to Activities:** 2012-06-21

### Section B: Project Execution Data

**Table II.B.1 Projects**

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
1003210606	Compensation and Pension Record Interchange (CAPRI) Tactical Enhancements	This project covers the development, modernization, and enhancements (DM&E) of the Compensation and Pension Record Interchange (CAPRI) program. The scope of this effort includes all activities needed to implement enhancements as prioritized by the CAPRI Integrated Product Team (IPT).			

### Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
1003210606	Compensation and Pension Record Interchange (CAPRI) Tactical Enhancements							

## Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
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## Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
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1003210606	M: Planning State Completed - Enhancement Patch is developed and released	Planning has started, but the increments will be determined after the contract is awarded as the enhancements will have to be prioritized and scope out to understand what can be delivered in the quarterly releases	2011-11-01	2012-02-17	2012-02-17	214	-108	-50.47%
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## Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Resolve trouble tickets that do not require an IT release within five (5) business days	Number of Defects	Technology - Reliability and Availability	Under target	10.000000	8.000000	7.900000	7.000000	Monthly
Increase Compensation and Pension Exam Quality. No more than 1 minor defect per released template	Percentage	Customer Results - Service Quality	Over target	99.000000	99.000000	99.000000	100.000000	Quarterly
Not more than 2 minor defects per release. A minor defects does not affect functionality but could result in minor nuisances to the users.	Number of Defects	Customer Results - Service Quality	Under target	2.000000	2.000000	1.000000	2.000000	Semi-Annual
Reduce customer complaints per 1,000 calls. No more than 7 complaints per 1000 calls	Number of Complaints	Process and Activities - Quality	Under target	7.000000	7.000000	5.000000	7.000000	Semi-Annual
Increase number of increment acceptances by the customer for each product in accordance with the Project Management Accountability System (PMAS)	Percent	Technology - Effectiveness	Over target	100.000000	100.000000	100.000000	100.000000	Quarterly